

Six Month Financial Report

	Actual July 2019-Dec 2019	Budget July 2019-Dec 2019	Actual July 2018-Dec 2018	Actual July 2018-Jun 2019
Revenue	245,511	225,392	221,094	462,079
Expenses	220,072	237,958	241,644	491,502
Surplus/ Shortfall	25,440	-12,566	-20,551	-29,423
Mission & Service	15,755	16,000	18,358	34,880